

**CITY OF FLORENCE
ENACTED BUDGET
FISCAL YEAR 2023-24**

Exhibit "A" to City of Florence Ordinance No. O - 16 - 2023

	General Fund	Municipal Aid Road Fund	Infrastructure Fund	Asset Forfeiture Fund	Aquatic Center Fund	Water and Sewer Fund	World of Golf Fund	Health and Dental Fund
RESOURCES AVAILABLE:								
Estimated Revenues & Transfers	45,431,000	765,000	5,190,000	127,500	483,000	9,638,200	1,691,000	3,127,500
Beginning Fund Balance	52,264,334	1,433,398	25,112,579	322,961	2,484,290	26,527,082	7,725,016	14,450,897
TOTAL RESOURCES AVAILABLE FOR APPROPRIATIONS	97,695,334	2,198,398	30,302,579	450,461	2,967,290	36,165,282	9,416,016	17,578,397
APPROPRIATIONS:								
Administrative	4,228,100							3,934,500
Public Services	6,693,600		2,315,000					
Police Services	12,277,600			200,000				
Fire / E.M.S. Services	12,497,209							
Parks / Recreation					1,030,700			
Capital Outlay	9,983,480	685,000						
Other Agencies	525,000							
Debt Service	579,350							
Water and Sewer						10,526,958		
Golf Course							2,105,200	
TOTAL EXPENDITURES	46,784,339	685,000	2,315,000	200,000	1,030,700	10,526,958	2,105,200	3,934,500
Transfers	1,725,000	-	-	-	-	-	-	-
Estimated Fund Balance at Year-End	49,185,995	1,513,398	27,987,579	250,461	1,936,590	25,638,324	7,310,816	13,643,897
TOTAL BUDGET	97,695,334	2,198,398	30,302,579	450,461	2,967,290	36,165,282	9,416,016	17,578,397

Note: The City's adopted budget in detail for Fiscal Year 2023-24 is available for public inspection at the Florence Government Center during normal business hours.