

**CITY OF FLORENCE
PROPOSED BUDGET
FISCAL YEAR 2025-26**

Exhibit A

	General Fund	Municipal Aid Road Fund	Infrastructure Fund	Asset Forfeiture Fund	Aquatic Center Fund	Water and Sewer Fund	World of Golf Fund	Health and Dental Fund
RESOURCES AVAILABLE:								
Estimated Revenues & Transfers	52,361,200	835,000	6,495,000	85,000	587,500	12,276,000	2,998,000	3,740,500
Beginning Fund Balance	58,364,014	1,656,095	28,392,033	204,012	1,773,469	30,085,734	11,816,916	14,377,159
TOTAL RESOURCES AVAILABLE FOR APPROPRIATIONS	110,725,214	2,491,095	34,887,033	289,012	2,360,969	42,361,734	14,814,916	18,117,659
APPROPRIATIONS:								
Administrative	4,924,500							4,836,000
Public Services	7,270,900	1,275,300	5,070,000					
Police Services	13,931,700			200,180				
Fire / E.M.S. Services	15,396,100							
Parks / Recreation					1,091,700			
Capital Outlay	19,409,238							
Other Agencies	565,000							
Debt Service	581,620							
Water and Sewer						11,020,020		
Golf Course							3,029,850	
TOTAL EXPENDITURES	61,497,438	1,275,300	5,070,000	200,180	1,091,700	11,020,020	3,029,850	4,836,000
Transfers	3,225,000	-	-	-	-	-	-	-
Estimated Fund Balance at Year-End	46,002,776	1,215,795	29,817,033	88,832	1,269,269	31,341,714	11,785,066	13,281,659
TOTAL BUDGET	110,725,214	2,491,095	34,887,033	289,012	2,360,969	42,361,734	14,814,916	18,117,659

Note: The City's proposed budget in detail for Fiscal Year 2025-26 is available for public inspection at the Florence Government Center during normal business hours.